

WHEELING TOWNSHIP
1616 North Arlington Heights Road
Arlington Heights, IL 60004

REGULAR MEETING OF THE BOARD OF TRUSTEES

PAULA ULREICH MEETING ROOM
TUESDAY, MARCH 18, 2025
8:00 PM

- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- IV. APPROVAL OF MINUTES OF REGULAR BOARD MEETING FEBRUARY 25, 2025
- V. AUDIT
- VI. CITIZENS TO BE HEARD
- VII. OFFICIALS' REPORT
- VIII. ADMINISTRATOR'S REPORT
- IX. NEW BUSINESS
 1. Approval - Annual Town Meeting Agenda
- X. OLD BUSINESS
 1. 2025-26 Tentative Budget Discussions
- XI. ADJOURNMENT

NEXT REGULAR BOARD MEETING-APRIL 22, 2025-8:00 PM

CALL TO ORDER

The regular meeting of the Supervisor and Board of Trustees of Wheeling Township, for February 25, 2025 was held in the Paula Ulreich Meeting Room, in the Township of Wheeling, 1616 North Arlington Heights Road, Arlington Heights, Illinois. Supervisor Penner called the meeting to order at 8:00 p.m.

ROLL CALL

Clerk Gauza called the roll and the following members were present, Supervisor Kathy Penner, Trustee Jeanne Hamilton, Trustee Patricia Kozicki, Trustee Darrel Talken and Clerk Joanna Gauza.

Also in attendance: Wheeling Township Assessor Ken Jochum, Wheeling Township Attorney Kenneth Florey, and Wheeling Township Director of Finance and Administration Regina Stapleton.

Absent: Trustee Joseph Murglin

PLEDGE OF ALLEGIANCE

Supervisor Penner led those assembled in the Pledge of Allegiance.

APPROVAL OF MINUTES:

MOTION #1: APPROVAL OF THE MINUTES OF THE REGULAR BOARD MEETING ON JANUARY 28, 2025

Motion by Trustee Kozicki, seconded by Trustee Hamilton, to approve the minutes of January 28, 2025 Regular Board Meeting.

ROLL CALL VOTE: AYES: Kozicki, Hamilton, Talken, Penner
NAYS: None.... Motion #1 Carried.

AUDIT

MOTION #2: AUDIT FOR CEMETERY FUND

Motion by Trustee Kozicki, seconded by Trustee Hamilton, to approve batch #2/3/25, #2/13/25 and #2/24/25 against the Cemetery Fund, in the amount of \$2,525.02 to be paid.

ROLL CALL VOTE: AYES: Kozicki, Hamilton, Talken, Penner
NAYS: None.... Motion #2 Carried.

MOTION #3: AUDIT FOR ROAD MANAGEMENT FUND

Motion by Trustee Kozicki, seconded by Trustee Hamilton, to approve batch #1/30/25, #2/7/25, #2/24/25 and #2/25/25 against the Road Management Fund, in the amount of \$53,244.12 to be paid.

ROLL CALL VOTE: AYES: Kozicki, Hamilton, Talken, Penner
NAYS: None.... Motion #3 Carried.

MOTION #4: AUDIT FOR TOWN FUND

Motion by Trustee Kozicki, seconded by Trustee Hamilton, to approve batch #1/30/25, #2/3/25, #2/7/25, #2/12/25, #2/13/25, #2/18/25, #2/24/25, and #2/25/25 against the Town Fund in the amount of \$397,412.65 to be paid.

ROLL CALL VOTE: AYES: Kozicki, Hamilton, Talken, Penner
NAYS: None.... Motion #4 Carried.

CITIZENS TO BE HEARD

None.

OFFICIALS' REPORT

ASSESSOR: Assessor Jochum reported:

- **TAX YEAR 2024**
- **FIRST INSTALLMENT TAX BILLS HAVE BEEN MAILED AND ARE DUE AT THE BEGINNING OF MARCH.**
- Shortly we will be handling the exemption process.
- Homeowner, senior and disability exemptions automatically renew.
- If the senior freeze or veteran exemptions were on the 2023 bill a renewal application will be mailed. First time applicants should be able to apply in early March.
- 2024 Board of Review decision letters will be mailed in March. Any reductions in assessed value will be reflected on the 2024 2nd installment bill.
- **Tax Year 2025 Triennial Reassessment**
- Cook County follows a triennial reassessment cycle, meaning that a property is reassessed once every three years. In 2025 Wheeling Township will be part of a reassessment and each property will be mailed a Reassessment Notice which property owners can appeal. We expect the Appeal period to be this summer, however a taxpayer may pre-file in June either in the office or by email.
- **Other**

- Our office has begun to track large residential construction to ensure proper inclusion in the tax rolls.

ADMINISTRATOR'S REPORT: Administrator Stapleton reported:

- Administrator Stapleton visited Kenneth Young with Mental Health Board Member Jim Ruffatto; they met with the Executive Director and the Interim CEO.
- We have purchased a translation program called Translation Live.
- Statistics for January 2025:
 - 1,626 rides- 875 non-medical, 751 medical (230 disabled rides)
 - 879 – meals delivered
 - 566 – visits to the Food Pantry – 1,246 people, 287 children, 535 seniors
 - 7- Alzheimer's Caregiver Support Group
 - 20 – (VIP) Visually Impaired Support Group Holiday Party

MOTION #5: OPEN EXECUTIVE SESSION FOR PURPOSES OF STAFF SALARIES AND EMPLOYMENT MATTERS

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Executive Session for Purposes of Staff Salaries and Employment Matters.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #5 Carried.

MOTION #6: CLOSE EXECUTIVE SESSION FOR PURPOSES OF STAFF SALARIES AND EMPLOYMENT MATTERS

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Executive Session for Purposes of Staff Salaries and Employment Matters.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #6 Carried.

NEW BUSINESS:

MOTION #7: APPROVAL OF AUDIT ENGAGEMENT LETTER

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Audit Engagement Letter.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #7 Carried.

MOTION #8: APPROVAL OF ROAD MANAGEMENT ENGINEERING SERVICES AGREEMENT – SPECECO NOT TO EXCEED \$40,000

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Road Management Engineering Services Agreement – Spececo Not to Exceed \$40,000.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #8 Carried.

MOTION #9: APPROVAL OF PURCHASING A NEW BUS NOT TO EXCEED \$110,000

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Purchasing a New Bus Not to Exceed \$110,000.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #9 Carried.

MOTION #10: APPROVAL OF PROSPECT HEIGHTS FIRE PROTECTION DISTRICT TRUSTEE APPOINTMENT WILLIAM MCDONALD TO REPLACE LARS ANDERSON TERM ENDING MAY 1, 2026

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the Appointment Of William McDonald to Replace Lars Anderson Term Ending May 1, 2026, in Prospect Heights Fire Protection District.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #10 Carried.

MOTION #11: 2024-25 TRANSFER OF APPROPRIATIONS-TOWN, GENERAL ASSISTANCE AND ROAD

Motion by Supervisor Penner, seconded by Trustee Kozicki to approve the 2024-25 Transfer of Appropriations- Town, General Assistance and Road.

ROLL CALL VOTE: AYES: Penner, Kozicki, Hamilton, Talken
NAYS: None.... Motion #11 Carried.

2025-26 Agency Funding Discussions:

-Mental Health Agency: The Mental Health Board recommended \$809,550. The Township Board accepted the recommendation.

-Human Services Recommendations were made for the following:

- Connections to Care: Increase by \$1500
- Family Forward: Keep the same funding
- Hands on Suburban Chicago: Increase by \$2000
- Kindred Life: Increase by \$400
- Life Span: Increase by \$1000
- Mobile Dental Clinic: Keep the same funding

NW Compass: Increase by \$2000
Access to Care: Keep the same funding
Wings: Keep the same funding
Center of Concern: Increase by \$2000
Kan-Win: Increase by \$1000
Did not reapply:
Resources for Community Living
St Mary's Hopeful Beginnings

-Youth Services:
Children's Advocacy Center: Increase by \$175
Harbour: Keep the same funding

2025-26 Budget Discussions:

Supervisor noted that if Mental Health funding and new bus costs are excluded, the budget increased by 5% from last year primarily because of salary increases for employees, road fund work, and capital projects.

MOTION #12: ADJOURNMENT

Motion by Supervisor Penner seconded by Trustee Kozicki to adjourn.

VOICE CALL VOTE: All Ayes.... Motion #12 Carried.

The meeting for Tuesday, February 25, 2025, was declared adjourned at 8:35 p.m. The next scheduled regular board meeting is set for Tuesday, March 18, 2025, at 8:00 p.m.

Joanna M. Gauza
Wheeling Township Clerk

WHEELING TOWNSHIP ANNUAL TOWN MEETING

**1616 N. ARLINGTON HEIGHTS ROAD
ARLINGTON HEIGHTS, IL 60004**

PAULA ULREICH MEETING ROOM

**TUESDAY, APRIL 8, 2025
8:00 P.M.**

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ANNUAL FINANCIAL STATEMENTS

A. 2024-2025

IV. ELECTION OF A MODERATOR

V. APPROVAL OF ANNUAL TOWN MEETING MINUTES:

APRIL 9, 2024

APRIL 11, 2023

APRIL 12, 2022

VI. OFFICIALS' REPORTS

VII. RESOLUTIONS

A. Set Time of Annual Town Meeting

B. Authorize Social Services Funding

**C. Authorize Township Board to Purchase Liability
Insurance**

VIII. ADJOURNMENT

WHEELING TOWNSHIP TOWN					
Tentative Budget - As of 03.18.2025					
File Name: RMS/Budget 2024 2025					
		1/31/2025			
		2024-25	2024-25	2025-26	
		BUDGET	EXPENDITURES	BUDGET	
1	SALARY-SUPERVISOR	38,145	38,145	38,145	1
2	SALARY-CLERK	18,533	18,533	18,533	2
3	SALARY-ASSESSOR	26,700	26,700	26,700	3
5	SALARY-BOARD OF TRUSTEES	17,776	17,776	17,776	5
7	SALARIES-OFFICE STAFF	315,000	297,326	267,000	7
8	FICA	31,836	28,940	28,164	8
9	IMRF	21,700	20,021	20,305	9
10	U/C	2,000	1,081	2,000	10
11	MEDICAL INSURANCE	70,000	63,869	70,000	11
12	WORKERS COMPENSATION INS.	3,100	1,357	3,100	12
13	BUILDING & GROUNDS MAINTENANCE	83,250	81,281	84,000	13
14	EQUIPMENT MAINTENANCE	20,000	19,368	21,000	14
15	GENERAL INSURANCE	102,000	101,824	110,000	15
16	TELEPHONE	2,500	1,419	2,500	16
17	UTILITIES	28,000	19,578	28,000	17
18	TRAVEL EXPENSE	800	86	800	18
19	PRINTING & PUBLISHING	800	243	800	19
20	LEGAL	55,000	41,220	55,000	20
21	AUDIT	16,500	15,100	16,500	21
22	BONDING INSURANCE	13,000	11,986	14,000	22
23	EDUCATION	3,500	586	7,000	23
24	DUES & SUBSCRIPTIONS	9,500	7,916	9,500	24
25	OFFICE SUPPLIES	6,500	4,688	7,000	25
26	POSTAGE	1,500	690	1,500	26
27	BUILDING SUPPLIES	8,600	8,532	8,925	27
28	CLERK'S EXPENSE	10,911	7,956	9,798	28
29	ASSESSOR'S EXPENSE	230,704	218,529	237,380	29
30	MENTAL HEALTH BOARD	90,321	57,292	809,550	30
31	PUBLIC INFORMATION	105,000	89,409	105,000	31
32	SENIOR SERVICES	190,965	173,537	240,696	32
33	SENIOR BUS	760,204	738,407	958,261	33
34	SOCIAL SERVICES	10,000	1,356	10,000	34
35	CONTRACT SERVICES	9,000	6,654	9,000	35
36	FURNITURE & EQUIPMENT	50,000	6,993	50,000	36
37	BLDG & PERMANENT IMPROVEMENT	110,000	91,752	140,000	37
38	CEMETERY	43,650	20,000	58,650	38
39	HUMAN SERVICES	162,400	162,400	158,800	39
40	MENTAL HEALTH SERVICES	292,650	292,650	0	40
41	YOUTH SERVICES	140,800	140,800	45,000	41
42	MISCELLANEOUS EXPENSE	5,000	2,563	5,000	42
43	BUILDING CAPITAL PROJECTS	25,000	0	25,000	43
44	TRUCK MAINTENANCE	12,500	10,694	13,125	44
45	EMPLOYEE APPRECIATION	2,000	1,648	2,000	45
48	CONTINGENCIES	16,650		45,000	48
49	TOTAL APPROPRIATIONS/EXPENDITURES	3,163,995	2,850,901	3,780,508	49

WHEELING TOWNSHIP CLERK					
Tentative Budget - As of 03.18.2025					
File Name: RMS/Budget 2024 2025					
		2024-25	2024-25	2025-26	
		BUDGET	EXPENDITURES	BUDGET	
1	SALARIES	5,500	5,463	4,500	1
2	FICA	421	350	344	2
3	IMRF	385	320	349	3
4	U/C INSURANCE	30	24	30	4
5	WORKERS COMPENSATION INS.	25	5	25	5
6	DUES AND FEES	300	280	300	6
7	TRAVEL AND INCIDENTALS	150	0	150	7
8	POSTAGE	150	98	150	8
9	EQUIPMENT/ FURNITURE	100	0	100	9
10	OFFICE SUPPLIES	500	316	500	10
11	PRINTING AND PUBLISHING	250	165	250	11
12	TRAINING	1,500	25	1,500	12
13	ELECTION EXPENSES				13
14	MISCELLANEOUS	1,100	910	1,100	14
15	CONTINGENCIES	500	0	500	15
16	TOTAL APPROPRIATIONS & EXPENDITURES	10,911	7,956	9,798	16

WHEELING TOWNSHIP ASSESSOR				
Tentative Budget - As of 03.18.2025				
File Name: RMS/Budget 2025 2026				
	2024-25	2024-25	2025-26	
	BUDGET	EXPENDITURES	BUDGET	
1 SALARIES	160,000	155,786	166,000	1
2 FICA	12,240	11,686	12,700	2
3 IMRF	9,517	9,517	10,655	3
4 U/C	1,230	1,229	1,200	4
5 MEDICAL INSURANCE	31,277	26,995	31,000	5
6 TELEPHONE	1,000	1,000	1,000	6
7 WORKERS COMP	300	135	300	7
8 TRAVEL	400	291	400	8
9 TRAINING	1,384	1,383	1,400	9
10 POSTAGE	300	187	200	10
11 DUES/SUBSCRIPTIONS	500	475	500	11
12 OFFICE SUPPLIES	1,300	1,216	1,300	12
13 EQUIPMENT/FURNITURE	1,000	250	500	13
14 ASSESSMENT MATERIALS	500	310	350	14
15 EQUIPMENT MAINTENANCE	8,000	7,475	8,000	15
16 MISCELLENOUS EXPENSE	1,275	595	875	16
17 CONTINGENCIES	481	0	1,000	17
18 TOTAL APPROPRIATIONS/EXPENDITURES	230,704	218,529	237,380	18

WHEELING TOWNSHIP SENIOR SERVICES/BUS					
Tentative Budget - As of 03.18.2025					
File Name: RMS/Budget 2025 2026					
		2024-25	2024-25	2025-26	
		BUDGET	EXPENDITURES	BUDGET	
1	SALARIES	133,000	130,054	175,000	1
2	FICA	12,470	9,574	13,388	2
3	IMRF	11,270	8,934	13,408	3
4	U/C	750	746	750	4
5	MEDICAL INSURANCE	18,650	16,580	24,000	5
6	WORKERS COMP.	1,200	607	1,200	6
7	HEALTH SCREENING EXPENSES		0	0	7
8	NURSE LIABILITY INSURANCE		0	0	8
9	OFFICE SUPPLIES	1,500	1,281	1,500	9
10	PRINTING/PUBLISHING	0	0	0	10
11	DUES & SUBSCRIPTIONS	150	50	150	11
12	TRAINING/WORKSHOPS	1,000	0	1,000	12
13	TRAVEL--MEALS-ON-WHEELS	500	164	300	13
14	TRAVEL-STAFF	650	20	650	14
15	POSTAGE	750	424	750	15
16	TELEPHONE	1,000	846	1,000	16
17	OFFICE EQUIPMENT/MAINTENANCE	2,275	2,256	2,000	17
18	FRIENDLY VISITOR PROGRAM			0	18
19	VOLUNTEER BACKGROUND CHECKS	2,000	813	1,500	19
20	VOLUNTEER INSURANCE	1,000	873	1,000	20
21	MISCELLANEOUS	1,075	314	1,100	21
22	CONTINGENCIES	1,725	0	2,000	22
	TOTAL SENIOR SERVICES	190,965	173,537	240,696	
1	SALARIES-DISPATCHER/DRIVERS	347,000	346,273	407,000	1
2	FICA	28,688	26,136	31,136	2
3	IMRF	19,803	19,799	24,425	3
4	U/C	3,600	3,591	3,500	4
5	MEDICAL INSURANCE	43,028	41,311	46,000	5
6	WORKERS COMP.	7,000	4,994	12,000	6
7	SUPPLIES	750	141	500	7
8	OFFICE EQUIPMENT/MAINTENANCE	1,750	1,742	57,750	8
9	TELEPHONE	1,000	1,000	1,000	9
10	VEHICLE PURCHASE/LEASE/SCHEDULING	98,500	95,200	130,000	10
11	VEHICLE MAINTENANCE	44,635	40,090	45,000	11
12	LICENSE & FEES				12
13	INSURANCE	111,000	110,129	135,000	13
14	FUEL	45,000	41,380	45,000	14
15	PRINTING & PUBLISHING	0	0	0	15
16	TRAINING/PHYSICALS	3,500	2,133	3,500	16
17	PUSH TO TALK CELLS	4,000	3,723	7,000	17
18	UNIFORMS	0	0	1,500	18
19	POSTAGE	200	118	200	19
20	MISCELLANEOUS	750	646	5,750	20
21	CONTINGENCIES	0	0	2,000	21
	TOTAL SENIOR TRANSPORTATION	760,204	738,407	958,261	
22	TOTAL	951,169	911,944	1,198,957	22

WHEELING TOWNSHIP CEMETERY

Tentative Budget - As of 03.18.2025

File Name: RMS/Budget 2024 2025

	2024-25	2024-25	2025-26	
	BUDGET	EXPENDITURES	BUDGET	
1 TRUSTEE SALARIES	1,500	1,500	1,500	1
2 PAYROLL TAXES	150	115	150	2
3 WORKERS COMP	150	74	150	3
4 TRAVEL	1,500	1,500	1,500	4
5 GROUND UPKEEP				5
a.CARETAKER-LANDSCAPER	17,500	16,955	17,500	a.
b.TREE REMOVAL/TRIM	9,075	9,075	10,000	b.
c.NEW TREES/BUSHES	1,000	0	1,000	c.
d.SOD/SOIL STORAGE				d.
6 OFFICE SUPPLIES	100	0	100	6
7 PUBLISHING BID NOTICES	100	0	100	7
8 MAINTENANCE				8
a. Fence/Trash Cans	2,000	0	2,000	a.
b. Roadway Repair & Snow/Ice	6,500	3,855	6,500	b.
c. Foundations	925	0	5,000	c.
9 GRAVE REPURCHASE	2,000	0	2,000	9
10 SIGN	0		0	10
11 INSURANCE	500	469	500	11
12 COMPUTERIZATION	0	0	0	12
13 LEGAL	500	0	500	13
14 MISCELLANEOUS	150	0	150	14
15 CAPITAL IMPROVEMENTS			8,500	15
16 CONTINGENCIES	0	0	1,500	16
17 TOTAL APPROPRIATION & EXPENDITURES	43,650	33,543	58,650	17

WHEELING TOWNSHIP SOCIAL SERVICE AGENCIES				
Tentative Budget - As of 03.18.2025				
File Name: RMS/Budget 2024 2025				
		2024-25 BUDGET	2024-25 EXPENDITURES	2025-26 BUDGET
HUMAN SERVICES				
1	CATHOLIC CHARITIES/SENIOR	0	0	0
2	CATHOLIC CHARITIES/SHELTER	0	0	0
3	CONNECTIONS TO CARE (ETS)	17,000	17,000	18,500
4	FMAILY FORWARD FAITH COMMUNITY HOME	10,000	10,000	10,000
5	GREATER ELGIN FAMILY CARE CENTER			
6	HANDS ON SUBURBAN CHICAGO	2,000	2,000	4,000
8	KINDRED LIFE MINISTRIES	6,600	6,600	7,000
9	LIFE SPAN	14,300	14,300	15,300
10	MOBILE DENTAL CLINIC	35,000	35,000	35,000
11	NW COMPASS/EMERGENCY HOUSING	35,000	35,000	37,000
12	RESOURCES FOR COMMUNITY LIVING	1,500	1,500	
13	Dist. 214 Education Fdn., for Read to Learn			
14	HOPEFULL BEGINNINGS (ST MARY'S)	2,000	2,000	
15	SUB. PRIMARY HEALTH CARE *	18,000	18,000	18,000
16	WINGS	6,000	6,000	6,000
17	CENTER OF CONCERN	3,000	3,000	5,000
18	KAN-WIN	2,000	2,000	3,000
19	MOBILE DENTAL CLINIC *			
20	TOTAL	152,400	152,400	158,800
YOUTH COMMITTEE				
21	CHILDRENS ADVOCACY CENTER	9,650	9,650	5,000
22	HARBOUR	4,000	4,000	4,000
23	SHELTER	36,000	36,000	36,000
24	TOTAL	49,650	49,650	45,000
25	TOTAL SOCIAL SERVICE AGENCIES	202,050	202,050	203,800
26	* GA Funded			

WHEELING TOWNSHIP MENTAL HEALTH					
Final Budget - As of 12.10.2024					
File Name: RMS/Budget 2024 2025					
		2024-25	2024-25	2025-26	
		BUDGET	EXPENDITURES	BUDGET	
ADMINISTRATIVE					
1	SALARIES	39,000	16,979	100,000	1
2	FICA	2,984	1,289	7,500	2
3	IMRF	1,245	1,179	7,000	3
4	U/C	150	54	300	4
5	MEDICAL INSURANCE	3,242	1,263	10,000	5
6	WORKERS COMP	200	200	500	6
7	LEGAL	10,000	13,107	15,000	7
8	TRAVEL	250	0	1,750	8
9	TRAINING	1,000	0	3,000	9
10	DUES/SUBSCRIPTIONS	500	500	5,000	10
11	OFFICE SUPPLIES	500	269	500	11
12	EQUIPMENT		0	2,500	12
13	PROFESSIONAL SERVICES*	30,000	23,375	10,000	13
14	MISCELLENOUS EXPENSE	750	0	1,000	14
15	CONTINGENCIES	500	0	2,000	15
16	TOTAL	90,321	58,215	166,050	16
MENTAL HEALTH/DISABILITIES					
17	ASCENSION (AMITA HEALTH) Behaviorial Health			115,000	17
18	ASCENSION (AMITA HEALTH) Substance Useage			66,000	18
19	AVENUES TO INDEPENDENCE			35,000	19
20	CENTER FOR ENRICHED LIVING			15,000	20
21	CHILDREN'S ADVOCACY			7,000	21
22	CLEARBROOK CENTER			100,000	22
23	COUNTRYSIDE/LITTLE CITY			30,000	23
24	JOSELYN CENTER			25,000	24
25	JOURNEYS/ THE ROAD HOME			20,000	25
26	OMNI - YOUTH SERVICES			93,000	26
27	OMNI - ADULT SUBSTANCE USEAGE			40,000	27
28	OMNI - ADULT MENTAL HEALTH			20,000	28
29	KENNETH YOUNG			20,000	29
30	SEARCH, INC.			7,500	30
31	OTHER PROJECTS			50,000	31
32	TOTAL	-	-	643,500	32
33	TOTAL APPROPRIATIONS/EXPENDITURES	90,321	58,215	809,550	33

WHEELING TOWNSHIP GENERAL ASSISTANCE					
Tentative Budget - As of 03.18.2025					
File Name: RMS/Budget 2025 2026					
		2024-25	2024-25	2025-26	
		BUDGET	EXPENDITURES	BUDGET	
1	SALARIES	255,000	228,626	297,000	1
2	FICA	19,508	16,543	22,721	2
3	IMRF	17,850	15,689	23,018	3
4	U/C INSURANCE	1,300	1,129	1,300	4
5	MEDICAL INSURANCE	35,000	22,128	35,000	5
6	WORKERS' COMPENSATION	300	222	350	6
7	TELEPHONE	1,600	1,508	1,600	7
8	UTILITIES	3,000	3,000	3,000	8
9	TRAVEL	1,000	246	1,000	9
10	EDUCATION	1,500	406	1,500	10
11	OFFICE SUPPLIES	3,060	3,052	3,000	11
12	POSTAGE	750	629	750	12
13	LEGAL	3,000	2,711	2,500	13
14	AUDIT	1,000	1,000	1,000	14
15	EQUIPMENT/PROGRAM	8,000	7,053	8,000	15
16	MISCELLANEOUS	250	244	250	16
17	CONTINGENCIES	440	0	3,000	17
18	SUB TOTAL	352,558	304,186	404,989	18
REGULAR GENERAL ASSISTANCE					
19	MEDICAL CARE	1,000	0	1,000	19
20	UTILITIES	17,100	5,406	10,000	20
21	SHELTER	105,750	55,492	80,000	21
22	SHELTER W/UTILITIES	4,000	0	4,000	22
23	TRAVEL	18,000	13,419	18,000	23
24	FOOD	10,500	10,500	15,000	24
25	PERSONAL ESSENTIALS, ETC.	6,750	5,650	7,500	25
26	TRANSIENT EXPENSE	250	0	250	26
27	BURIAL EXPENSE	2,056	0	2,056	27
28	INSTITUTIONAL CARE-PRIVATE HOSP	0	0	0	28
29	ACCESS TO CARE			0	29
30	MOBILE DENTAL CLINIC			0	30
31	CATASTROPHIC INS. GA	0	0	0	31
32	MISCELLANEOUS	300	75	300	32
33	CONTINGENCIES	8,500		10,000	33
34	SUB TOTAL	174,206	90,543	148,106	34
EMERGENCY ASSISTANCE					
35	MEDICAL CARE	500	0	500	35
36	UTILITIES	5,000	2,581	5,000	36
37	SHELTER	80,000	74,027	95,000	37
38	WORK RELATED EXPENSES	100	0	100	38
39	FOOD	100	0	100	39
40	MISCELLANEOUS	300		300	40
41	CONTINGENCIES	10,000	0	10,000	41
42	SUB TOTAL	96,000	76,608	111,000	42
43	TOTAL APPROPRIATIONS/EXPENDITURES	622,764	471,337	664,095	43

WHEELING TOWNSHIP ROAD MANAGEMENT				
Tentative Budget - As of 03.18.2025				
File Name: RMS/Budget 2025 2026				
	2024-25	2024-25	2025-26	
	BUDGET	EXPENDITURES	BUDGET	
SALARIES	67,000	56,037	25,500	1
FICA	5,126	4,265	1,951	2
IMRF	2,779	1,686	1,967	3
U/C INSURANCE	500	240	200	4
MEDICAL INSURANCE	3,300	2,503	3,000	5
WORKERS COMP. INSURANCE	2,500	2,274	1,500	6
GENERAL INSURANCE	1,200	1,200	1,200	7
TELEPHONE	300	300	300	8
TRAVEL	1,200	842	500	9
PRINTING & PUBLISHING	250	68	250	10
LEGAL	2,500	1,595	2,500	11
ENGINEERING	2,500		30,000	12
AUDIT	2,000	2,000	2,000	14
TRAINING	100	0	0	15
DUES & SUBSCRIPTIONS	250		0	16
OFFICE SUPPLIES	375	109	200	17
OFFICE EQUIPMENT/MAINTENANCE	750	586	500	18
POSTAGE	100	50	100	19
SUPPLIES	150		100	20
STREET LIGHTING	250	164	250	21
PERMIT EXPENSES	5,000	0	10,000	22
CONTRACT WORK / DRAINAGE/CONST/MAINT	800,000	626,298	500,000	23
CONTRACT WORK/SNOW & ICE CONTROL	60,000	51,070	65,000	24
PROPERTY MAINTENANCE/SIGNAGE	25,000	17,155	25,000	25
MISC. EXPENSE	1,500	20	1,500	26
CONTINGENCIES	10,000	0	10,000	27
TOTAL	994,630.00	768,461.78	683,518.00	28
MUNICIPALITY SHARE-PPRT		38,206		
		806,667.60		